

ALTAR GUILD	
5006-100	AG - Candles
5006-200	AG - Wine & Wafers
5006-300	A G - Misc. Expenses
5006-400	Altar Flower/Supply Exp
CHRISTIAN FORMATION	
5007-100	Instructor Materials
5007-200	Speakers&Special Events
5007-350	Resource Memberships
5007-400	Misc Christian Form Exp
CHURCH SCHOOL	
5008-151	Curriculum
5008-152	Enrichment Supplies
5008-153	CS Snack
5008-154	CS Volunteer App/Support
FAMILY FORMATION	
5008-251	CS Enrichment Events
COMMUNICATIONS	
5009-300	Other Comm Exp
5009-400	Streaming
FELLOWSHIP	
5010-100	Sunday Coffee Hour Supp
5010-200	Festive Coffee Hour Supp
5010-300	Other Fellowship Exp
5010-400	Coffee Cost
5010-500	Festive Events Food/Supp
5010-600	Tablecloths Laundering
5010-700	Sunday Breakfast
5010-800	Women of Trinity
LIBRARY	
5011-400	Books
5011-600	Computer/Software
MEMBERSHIP	
5012-100	Newcomers Brunch
5012-200	Labor Day Parade
5012-250	Parish Annual Picnic
5012-300	Pictorial Directory
5012-400	Other Membership Exp
MUSIC & CHOIR	
5013-100	Section Leader Wages
5013-300	Choral Library Purchases
5013-400	Organ & Piano Tuning
5013-500	M & C-Professional Fees
5013-700	Supply Organists
5013-800	Misc Supplies & Exp
PASTORAL CARE	
5014-200	Pastoral Care Supplies
5014-300	Meals Program
STEWARDSHIP	
5015-100	Stewardship Dinner
5015-400	Offering Envelopes
VESTRY	
5016-100	Retreats-Jan & Sept
5016-400	Other Vestry Expenses
WORSHIP	
5017-400	Special Services Mat.
5017-500	Supply Clergy
5017-600	Acolyte Materials

YOUTH	
5018-100	All Youth / YPF Mtgs
5018-200	YAC Expenses
STEPHEN MINISTRIES	
5021-100	Stephen Ministry - Other
5021-200	Leader Training
5021-300	Awarness/Recruiting
COMMUNITY & WORLD MINISTRY	
5031	DIOCESAN PLEDGE
MISSION & OUTREACH GRANTS	
5032-001	M&O Grants
5032-100	Hands-on-Ministries
5032-200	Sustainability
5032-300	Emergency Relief
5032-500	Dorothy Day
5032-600	The Little Pantry
PROPERTY & MAINTENANCE	
MAINTENANCE CONTRACTS	
5042-100	Maint. Contracts-Trinity
5042-200	Maint. Contracts-Rectory
5042-300	Maint. Contracts-Curate
REPAIR MATERIALS/SERVICES	
5043-100	Repair Mat/Svcs-Trinity
5043-200	Repair Mat/Svcs-Rectory
5043-300	Repair Mat/Svcs-Curate
LAWN CARE	
5044-100	Lawn Care-Trinity
5044-200	Lawn Care-Rectory
5044-300	Lawn Care-Curate House
5044-400	Property Field Mowing
SNOW REMOVAL	
5045-100	Snow Removal - Trinity
5045-200	Snow Removal - Rectory
5045-300	Snow Removal - Curate
5050	Consumable Supplies
5051	Landscaping
PARISH HOUSE UTILITIES	
5062	Parish House Water
5063	Parish House Sewer
5064	Parish House Electric
5066	Parish House Gas
RECTORY UTILITIES	
5072	Rectory Water
5073	Rectory Sewer
5074	Rectory Electric
5075	Rectory Heating
5076	Rectory Cable & Internet
CURATE HOUSE UTILITIES	
5082	Curate House Water
5084	Curate House Electric
5085	Curate House Heating
PROPERTY/LIAB INSURANCE	

OFFICE EXPENSES	
AUDIT, ADMIN & LEGAL FEES	
5510-100	Paychex Payroll Fees
5510-200	Annual Audit
5510-300	Other Admin. Expenses
5510-500	Online Giving Fees
COMPUTER COSTS	
5511-100	Computer-Internet Service
5511-200	Computer-Web Hstg Fee
5511-300	Computer-Other Exp
COPIER/EQUIP RNTAL & REPR	
5512-100	Copier/ Equip Rental Cost
OFFICE EXPENDITURES	
5521	Copier Paper/Office Sply
5523	Office Printing Costs
5524	Office Expenses, Misc.
5525	Bulletin Paper
POSTAGE	
5545-100	Office & Schedule Mailing
TELEPHONE (TRINITY)	
5590-100	Office Phone
CLERGY	
TRAVEL ALLOWANCE	
5150-100	Rector Travel Expenses
PROFESSIONAL EXPENSES	
5160-100	Rector Prof. Exp
CONTINUING EDUCATION	
5170-100	Rector - Continuing Ed.
CLERGY CONFERENCE	
5180-100	Rector -Clergy Conf
TELEPHONE-CLERGY	
5190-100	Rector - Telephone
08 J2A PILGRIMAGE FUND	
5612-001	Pilgrimage Expenses
14 YOUTH HOLDING	
5614-100	Youth Holding Exp
50 MEMORIAL GARDEN	
5608	MEM GRDN EXP